

## APPENDIX B

The criteria for completing works under the fire remedial programme are project specific and based on a technical evaluation of the complexities generated by each scenario in accordance with the design and usage of the buildings as detailed below

1.	Risk Assessment Score	<ul style="list-style-type: none"><li>• Area of concern requiring action or urgent action with in residential/multi storey building to comply with fire legislation and to ensure risk of injury/death and damage to property is reduced.</li></ul>
2.	Project Cost	<ul style="list-style-type: none"><li>• Works above £10 K considered</li></ul>
3.	Scope	<ul style="list-style-type: none"><li>• All WBC properties</li></ul>
4.	Strategic Importance	<ul style="list-style-type: none"><li>• Benefits relate to a Corporate Priority</li><li>• Impacts large part of Council and/or Public</li><li>• Benefits relate to legislation</li></ul>
5.	Timetable	<ul style="list-style-type: none"><li>• Corporate objective dependent</li><li>• Medium to long term projects</li></ul>

Applying the above criteria has meant that the focus of the programme for the initial years has been on residential homes, secondary schools and leisure centres.

There is an annual provision of £450k to support the fire remedial programme. The available budget for 20010/11 and 2011/12 has been increased to £675k per year.